

SECTION I

STATISTICAL SUMMARY

A. INSTITUTIONS INCLUDED IN SUMMARY INFORMATION PROVIDED BELOW:

1. Baylor College of Medicine
2. Ben Taub General Hospital
3. City of Houston Department of Public Health
4. Hermann Hospital
5. Houston Academy of Medicine
6. Houston Academy of Medicine - Texas Medical Center Library
7. Houston Speech and Hearing Center
8. Institute of Religion and Human Development
9. The Methodist Hospital
10. St. Luke's Episcopal Hospital
11. Shriners Hospital for Crippled Children
12. Texas Children's Hospital
13. Texas Institute for Rehabilitation and Research
14. Texas Medical Center, Inc.
15. Texas Research Institute of Mental Sciences
16. Texas Woman's University College of Nursing
17. The University of Texas Dental Branch
18. The University of Texas Division of Continuing Education
19. The University of Texas Graduate School of Biomedical Sciences
20. The University of Texas M. D. Anderson Hospital & Tumor Institute
21. The University of Texas Medical School at Houston
22. The University of Texas School of Public Health

B. ESTIMATE OF CAPITAL INVESTMENT IN PHYSICAL PLANTS ACCORDING TO THE FOLLOWING SOURCES OF FUNDS:

Private Gifts	\$ 90,282,000
Federal Grants	30,809,000
State appropriations and other State Funds	17,112,000
Institutional Funds (including accumu- lated surpluses from earnings)	43,642,000
City-County Funds	15,517,000
Other	<u>12,872,000</u>
TOTAL (Note 1)	\$ 210,234,000

Note 1. This total includes completed or in place portion of the buildings now under construction. Figures above do not include the value of the land.

C. ESTIMATE OF ANNUAL OPERATING EXPENDITURES ACCORDING TO THE FOLLOWING CATEGORIES:

Patient Care	\$ 74,440,000
Education	16,016,000
Research	29,693,000
All Other (Includes administration, maintenance, general expenditures, etc.)	<u>39,325,000</u>
TOTAL (Note 2)	\$159,474,000

D. NUMBER OF STUDENTS BY CATEGORIES:

Medical	422
Dental	386
Graduate	478
Interns	86
Residents	395
Post-doctoral Fellows	254
Nurses (in workshops)	144
Nursing (Practical and Vocational)	111
Baccalaureate Degree (B.S.) Program for RN's	368
Diploma Nurses and RN's	84
Medical Technology	45
X-ray Technology	60
Cyto-Technology	13
Physical Therapy	43
Occupational Therapy	28
Dental Hygiene	75
Operating Room Technology	19
Other Students	<u>186</u>
TOTAL	3,196

E. NUMBER OF HOSPITAL BEDS:

Adult and Children	3,256
Bassinets	<u>191</u>
TOTAL	3,447

F. NUMBER OF IN-PATIENTS DURING 1970 105,313

Note 2. The amount listed under research reflects total research expenditures and is not the same amount as research grants which is listed under item J. The substantial decline in research grants reflects reductions, terminations and non-funding of certain grants, primarily due to policy changes at the Federal level.

G. NUMBER OF OUTPATIENT VISITS DURING 1970 949,662

H. NUMBER OF PERSONNEL EMPLOYED (as of January, 1971)

Full-time	13,047
Part-time	<u>2,145</u>
TOTAL	15,192

I. NUMBER OF FACULTY

Full-time	888
Part-time	317
Volunteer	<u>1,766</u>
TOTAL	2,971

J. RESEARCH PROGRAMS

Number of Research Grants 947

Totaling: \$ 21,655,000