SECTION I

STATISTICAL SUMMARY

A. INSTITUTIONS INCLUDED IN SUMMARY INFORMATION PROVIDED BELOW:

1. Baylor College of Medicine
2. Ben Taub General Hospital
3. City of Houston Department of Public Health
4. Hermann Hospital
5. Houston Academy of Medicine
6. Houston Academy of Medicine - Texas Medical Center Library
7. Houston Speech and Hearing Center
8. Institute of Religion and Human Development
9. The Methodist Hospital
10. St. Luke's Episcopal Hospital
11. Shriners Hospital for Crippled Children
12. Texas Children's Hospital
13. Texas Institute for Rehabilitation and Research
14. Texas Medical Center, Inc.
15. Texas Research Institute of Mental Sciences
16. Texas Woman's University College of Nursing
17. The University of Texas Dental Branch
18. The University of Texas Division of Continuing Education
19. The University of Texas Graduate School of Biomedical Sciences
20. The University of Texas M. D. Anderson Hospital & Tumor Institute
21. The University of Texas Medical School at Houston
22. The University of Texas School of Public Health

B. ESTIMATE OF CAPITAL INVESTMENT IN PHYSICAL PLANTS ACCORDING TO THE FOLLOWING SOURCES OF FUNDS:

- Private Gifts: $90,282,000
- Federal Grants: $30,809,000
- State appropriations and other State Funds: $17,112,000
- Institutional Funds (including accumulated surpluses from earnings): $43,642,000
- City-County Funds: $15,517,000
- Other: $12,872,000

TOTAL (Note 1): $210,234,000

Note 1. This total includes completed or in place portion of the buildings now under construction. Figures above do not include the value of the land.
C. ESTIMATE OF ANNUAL OPERATING EXPENDITURES ACCORDING TO THE FOLLOWING CATEGORIES:

Patient Care $74,440,000
Education 16,016,000
Research 29,693,000
All Other (Includes administration, maintenance, general expenditures, etc.) 39,325,000

TOTAL (Note 2) $159,474,000

D. NUMBER OF STUDENTS BY CATEGORIES:

Medical 422
Dental 386
Graduate 478
Interns 86
Residents 395
Post-doctoral Fellows 254
Nurses (in workshops) 144
Nursing (Practical and Vocational) 111
Baccalaureate Degree (B.S.) Program for RN's 368
Diploma Nurses and RN's 84
Medical Technology 45
X-ray Technology 60
Cyto-Technology 13
Physical Therapy 43
Occupational Therapy 28
Dental Hygiene 75
Operating Room Technology 19
Other Students 186

TOTAL 3,196

E. NUMBER OF HOSPITAL BEDS:

Adult and Children 3,256
Bassinets 191

TOTAL 3,447

F. NUMBER OF IN-PATIENTS DURING 1970 105,313

Note 2. The amount listed under research reflects total research expenditures and is not the same amount as research grants which is listed under item J. The substantial decline in research grants reflects reductions, terminations and non-funding of certain grants, primarily due to policy changes at the Federal level.
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<thead>
<tr>
<th>Section</th>
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<tbody>
<tr>
<td>G.</td>
<td>NUMBER OF OUTPATIENT VISITS DURING 1970</td>
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<td>949,662</td>
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<td>H.</td>
<td>NUMBER OF PERSONNEL EMPLOYED (as of January, 1971)</td>
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<td>Full-time: 13,047 Part-time: 2,145 TOTAL: 15,192</td>
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<td>I.</td>
<td>NUMBER OF FACULTY</td>
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<td>Full-time: 888 Part-time: 317 Volunteer: 1,766 TOTAL: 2,971</td>
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<td>J.</td>
<td>RESEARCH PROGRAMS</td>
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<td>Number of Research Grants: 947 Totaling: $21,655,000</td>
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